

## Appendix 1

### Revenue budget summary 2017/18

Directorate	Current net budget £000s	Net changes £000s	Draft net budget £000s
	2016/17		2017/18
Adults and wellbeing	51,243	(85)	51,158
Children's wellbeing	20,875	278	21,153
Economies, communities and corporate (ECC)	46,540	(1,800)	44,740
<b>Total directorate net budget</b>	<b>118,658</b>	<b>(1,607)</b>	<b>117,051</b>
Centralised corporate costs			6,458
Capital financing - debt repayments			11,074
Capital financing—interest			6,785
Other central budgets			1,057
One off funding			2,600
<b>Total net spend (budget requirement)</b>			<b>145,025</b>
<b>Financed by</b>			
Council tax			93,049
Locally retained business rates			22,415
Revenue support grant			10,090
Business rates top grant & S31 grant			10,197
New homes bonus			3,585
Rural services delivery grant (including transitional grant) RSDG			4,669
Adult Social Care support grant			885
Reserves			135
<b>Total Funding</b>			<b>145,025</b>